

July 24, 1990  
RM/pb motbudrm.pb

Introduced by: Audrey Gruger  
Lois North

Proposed No.: 90-654

MOTION NO. **7991**

A MOTION setting forth the council's major priorities for inclusion in the 1991 executive proposed budget.

WHEREAS, the county executive has initiated the preparation of the proposed operating and capital budget for 1991, and

WHEREAS, the county council desires to state its highest priorities for inclusion in the executive proposed budget, and

WHEREAS, the county council desires to work cooperatively with the county executive during the development and adoption of the 1991 King County budget; and

WHEREAS, the state legislature has provided new revenue and revenue options for financing law, safety and justice needs:

NOW, THEREFORE BE IT MOVED by the Council of King County:

The council requests that the following priorities be reflected in the executive proposed 1991 budget:

A. Maintain the dedication of earmarked sales tax and increased parking fees revenues for the Health and Human Services Fund.

B. Maintain the dedication of earmarked REET reserves for the Housing Opportunity Fund.

C. Provide for improvements in communications and data processing for the Department of Public Safety, including purchase or lease of a central computer, acquisition of a computer-assisted communication system, establishment of information sharing with other jurisdictions, and enhanced radio communications.

D. The unincorporated area (road) levy should be set at the rate which it would have been had annexations and incorporations not occurred. This is intended to reflect the reduction in county costs associated with no longer serving these new city areas and to avoid exacerbating the significant

1 tax impacts on homeowners who will be affected by a shift of  
2 payments from commercial to residential taxpayers.

3 E. Funding of roads projects should be prioritized using  
4 the following criteria in the order listed:

- 5 a. Safety
- 6 b. Maintenance
- 7 c. Transit support
- 8 d. New capacity to support existing development
- 9 e. New capacity to support new development.

10 F. The Roads Division budget and work program should  
11 include support for interjurisdictional planning and  
12 coordination efforts, such as the Eastside Transportation Plan  
13 and the South County Area Transportation Benefit District, and  
14 include planning activities to provide information to METRO  
15 concerning King County priorities from new transit service.

16 G. Maintain the council funding commitment to parks  
17 acquisition and development. This includes allocation of .23  
18 of .2% sales tax to acquisition and development of parks and  
19 continuation of the \$1.5 to \$1.8 million current expense  
20 commitment to parks rehabilitation.

21 H. Develop current expense subsidized parks recreation  
22 programs for youth in King County. These programs should be  
23 provided after school and on weekends during the school year  
24 and full-time during summer vacation. Programs could be  
25 county-operated, joint county and school district operations  
26 and/or could involve contracting with private nonprofit  
27 organizations.

28 I. Address Special Programs budgets in accordance with the  
29 policies set forth by Motion No. 7986.

30 J. Include funds for the development of a ongoing six-year  
31 technology plan for the Department of Public Safety including  
32 consideration of the acquisition of helicopters.

33 K. Include funds and a financial plan for enhancement of  
34 code enforcement in the Building and Land Development and  
35 Surface Water Management Divisions.

1 BE IT FURTHER MOVED,

2 The council requests that the following work program topics  
3 be addressed by the executive:

4 A. Develop a proposed financial plan for the allocation of  
5 new revenue sources made available under SSB 6913 for law,  
6 safety and justice needs, together with implementing measures,  
7 and transmit such plans to the council as soon as possible.

8 The council intends to conduct public hearings on the financial  
9 plan and to implement the newly authorized revenue sources as  
10 soon as possible.

11 B. Designate a lead department/division to work with the  
12 county council to develop a coordinated, comprehensive approach  
13 to youth drug and alcohol intervention, prevention, and  
14 treatment.

15 C. Develop and include a work program and budget for  
16 implementation of the growth management program under ESHB  
17 2929. The work plan and budget should identify all agencies  
18 affected as well as both long and short term tasks.

19 D. Prepare and submit to the council a contingency plan  
20 which addresses the potential implementation of Initiative No.  
21 547, relating to growth management and the environment.

22 PASSED this 23rd day of July, 1990.

23 KING COUNTY COUNCIL  
24 KING COUNTY, WASHINGTON

25 Lois North  
26 Chair

27 ATTEST:

28 Gerald A. Poter  
29 Clerk of the Council